

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
21.04.2015	12.04.2016	12.04.2016	2nd Capital Monitoring & Review 2015/2016	To present to Executive an update on the Council's capital programme (2014/2015 to 2017/2018)	No	N Walker T Parkinson	
22.03.2016	22.03.2016	12.04.2016	Community Safety and Leisure Scrutiny Panel Response: Reoffending and Rehabilitation	To provide a response to the recommendations of the Community Safety and Leisure Scrutiny Panel report on the theme of Reoffending and Rehabilitation	No	M Thompson K Parkes	Non key
29.03.2016	10.05.2016	12.04.2016	Corporate Peer Review	Submission of the Corporate Peer Review Letter to Executive and seeking approval of the proposed next steps.	No	D Budd T Parkinson	Non Key
31.03.2016	12.04.2016	12.04.2016	Senior Management review	To update Executive with regard to the impact of the Senior Management Review on the Executive Director, Wellbeing, Care & Learning and the Assistant Director, Environment, Property & Commercial Services and for the Chief Executive to receive any comments prior to the report being considered at Council on 11 May 2016.	No	D Budd M Robinson	Non Key
31.03.2016	22.04.2016	21.04.2016	Better Care Fund 2016/2017	The purpose of the report is to seek Executive approval to proceed with the 2016/2017 Better Care Fund (BCF) Submission	No	J Rostron T Parkinson	
07.04.2016	29.04.2016	27.04.2016	Review of Public Recycling Bring Sites	The purpose of this report is for the Executive Member for Environment to consider a reduction in the number of public bring sites available to residents to deposit their recyclable waste.	No	T Harvey T Parkinson	
09.03.2016	31.03.2016	29.04.2016	Middlesbrough - Cultural Enterprise Zone	To seek Executive approval for the extension of the Tees Valley Enterprise Zone in Middlesbrough.	No	C Rooney K Parkes	
11.04.2016	27.04.2016	03.05.2016	Changes to Back Alley Recycling.	To consider changes to the Council's recycling service in areas with communal bin collections.	No	T Harvey T Parkinson	
12.05.2015	06.10.2015	10.05.2016	Environment	To provide and update on the review of the	No	T Harvey	Non Key

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			Scrutiny Panel – Response Review of Bereavement Services	Bereavement Services		T Parkinson	
28.05.2015	31.07.2015	10.05.2016	Middlehaven Dock Bridge - Project Approval Bridge - Project Approval	Funding has been secured through the Local Growth Fund to deliver a new vehicular swing bridge to replace the existing pedestrian bridge. Following further design and market testing the Executive Member for Regeneration is asked to approve the scheme to progress to detailed design and construction.	Yes	C Rooney K Parkes	Confidential
16.10.2015	19.01.2016	10.05.2016	Local Procurement & Commissioning Review (confidential)	A review of current processes and procedures to ensure we are utilising our commissioning practices to stimulate and promote the local economy and markets.	Yes	N Walker T Parkinson	
31.03.2016	10.05.2016	10.05.2016	Apprenticeship Recruitment	Proposed changes to the apprenticeship policy for young people and the management of recruitment targets for apprentices within the council	No	J Brunton R Broad	
15.02.2016	20.04.2016	18.05.2016	Hemlington Recreation Centre - Community Asset Transfer	Evaluation of final business plans in respect of expressions of interest for a community asset transfer.	No	C Rooney T Parkinson	
03.03.2016	12.04.2016	31.05.2016	Home to School Transport Policy	To revise and implement the Home to School Transport Policy to reflect the current demand of home to education requirements for both mainstream school pupils and those with special educational needs.	Yes	C Rooney K Parkes	
04.04.2016	31.05.2016	31.05.2016	Discretionary Housing Payment Policy	To approve the Discretionary Housing Payment (DHP) policy 2016.2017	No	N Walker T Parkinson	Non Key
09.03.2015	10.05.2016	07.06.2016	Town Wide Investment Plan	To propose an investment strategy for Economic Growth within Middlesbrough.	No	C Rooney K Parkes	
20.11.2015	19.01.2016	07.06.2016	Gresham Masterplan and Redevelopment	To seek Executive approval for a high level masterplan that would form the basis of a Compulsory Purchase Order (CPO) and be incorporated into a marketing brief that establishes Gresham as a gateway site, key to achieving the town centre vision.	Yes	C Rooney K Parkes	

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08.02.2016	07.06.2016	07.06.2016	Restoration and refurbishment of Middlesbrough Town Hall	Details of the final scheme, procurement route and preferred bidder for the construction scheme to refurbish the Town Hall. Approval sought to proceed.	Yes	L Young K Parkes	
23.02.2016	07.06.2016	07.06.2016	Children and Young People's Delivery Partnership	New partnership arrangements for the strategic management of wellbeing for children and young people in Middlesbrough	No	M Thompson K Parkes	Non Key
25.02.2016	07.06.2016	07.06.2016	Teesside Media Village (PART A)	For the Executive to agree recommendations outlined in the report.	No	C Rooney K Parkes	
25.02.2016	07.06.2016	07.06.2016	Teesside Media Village (PART B)	For the Executive to agree recommendations outlined in the report.	No	C Rooney K Parkes	Confidential
31.03.2016	07.06.2016	07.06.2016	Review of Highway Asset Management Plan	Executive approval of the Councils amended Transport Asset Management Plan and suite of supporting documents, all of which have been revised in accordance with the latest National guidance.	Yes	C Rooney K Parkes	
31.03.2016	14.06.2016	14.06.2016	Transport & Infrastructure Capital Programme 2016/2017	Executive Member approval for the T & I Service capital funding allocation 2016/2017. A combination of Local Transport Grant and Capital Programme funds for Carriageway, footway and verge maintenance, Traffic flow, walking and cycling ,road safety and traffic management improvements, Year two of the three year area based delivery plan.	No	C Rooney K Parkes	
03.02.2016	20.04.2016	15.06.2016	Southlands - "Outcome of Expressions of Interest Exercise"	Set out the response received to date and evaluate which proposals can be taken forward to the detailed business case stage.	Yes	C Rooney T Parkinson	(PART A)
03.02.2016	20.04.2016	15.06.2016	Southlands - "Outcome of Expressions of Interest Exercise"	Set out the response received to date and evaluate which proposals can be taken forward to the detailed business case stage.	Yes	C Rooney T Parkinson	Confidential (PART B)
26.05.2015	08.09.2015	05.07.2016	Local Plan - Infrastructure Delivery Plan	The report will identify infrastructure requirements to bring forward the housing sites in the Housing Local Plan including the timing and delivery of infrastructure and possible funding streams.	No	C Rooney K Parkes	
23.02.2016	05.07.2016	05.07.2016	Improving Work Readiness	Detailing new arrangements for supporting schools and colleges to prepare young	No	M Thompson K Parkes	Non Key

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				people for the world of work.			
23.02.2016	05.07.2016	05.07.2016	Draft Nunthorpe Masterplan	The report is to seek approval to go out to public consultation on draft masterplans for the following Local Plan site at Nunthorpe.	No	C Rooney K Parkes	
23.02.2016	05.07.2016	05.07.2016	Draft Brookfield Masterplan	The report is to seek approval to go out to public consultation on draft masterplans for the following Local Plan site at Brookfield.	No	C Rooney K Parkes	
23.02.2016	05.07.2016	05.07.2016	Draft Newham Hall masterplan	The report is to seek approval to go out to public consultation on draft masterplans for the following Local Plan site at Coulby Newham.	No	C Rooney K Parkes	
06.03.2016	05.07.2016	05.07.2016	Capital Review 2015/2016 - Outcome	Report presents the recommended new Capital Projects for the Capital Programme.			
23.02.2016	23.02.2016	06.09.2016	Middlesbrough Employment Land	To highlight the current position regarding Middlesbrough's Employment Land and seek Executive approval to allocations.	Yes	C Rooney K Parkes	
23.02.2016	23.02.2016	06.09.2016	Improving Family Literacy	Details of new arrangements for using the library offer to drive improved standards of literacy in families across Middlesbrough	No	M Thompson K Parkes	Non Key
08.03.2016	12.04.2016	06.09.2016	Acklam Hall – Update on Development Progress	to update the Executive on the terms for the joint disposal of land at Acklam Hall, along with the current and projected progress of development at Acklam Hall.	No	C Rooney K Parkes	Non key
23.02.2016	23.02.2016	04.10.2016	Improving the Impact of Children's Centres	New arrangements for utilizing Children's Centres to drive improvements in nursery and school readiness across Middlesbrough	No	M Thompson K Parkes	Non Key
23.02.2016	08.11.2016	01.11.2016	Improving Enforcement Services	Details of new arrangements to improve the efficiency and effectiveness of enforcement services through joint working with other organisations.	Yes	M Thompson K Parkes	
31.03.2016	06.12.2016	06.12.2016	Annual Treasury Management Report	To present to Members the Annual Report on Treasury Management.	No	N Walker T Parkinson	Non Key